

Costed evaluation plan – Botswana – UNICEF country programme of cooperation, 2022–2026

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised evaluation policy of UNICEF ([E/ICEF/2018/14](#)).

<i>Evaluation title</i>	<i>United Nations Sustainable Development Cooperation Framework (or equivalent) outcome</i>	<i>UNICEF Strategic Plan Goal Area</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date (month and year, or year only)</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars</i>
Joint evaluation of support to the Government of Botswana social protection reform agenda	Outcome 5: By 2026, Botswana is a just society, where leaders are accountable, transparent and responsive, corruption reduced, and where people are empowered to access information, services and opportunities, and participate in decisions that affect their lives and livelihoods.	Goal Area 5	Joint evaluation	Evaluation carried out to document relevant experiences and lessons learned, to inform UNICEF programming and provide key recommendations to Government to improve effectiveness of their social protection programmes	December 2023	100 000 (OR)
Evaluation of second decade integrated programming and adolescent and young people engagement	Outcome 2: By 2026, all people, particularly vulnerable and marginalized groups have equitable access to quality services of education, health, nutrition, and social protection.	Goal Area 1 Goal Area 2 Goal Area 3	Cross-cutting thematic evaluation	Evidence generated to assess the effectiveness of integrated programming in the second decade and adolescent and young people engagement.	October 2023	120 000 (OR)
Country programme evaluation			Country programme evaluation	Requirement of the revised evaluation policy of UNICEF. The findings will be used to assess programme fidelity and performance, and to inform on any strategic shifts and or/emerging issues that need to be addressed in the current	October 2023 October 2025	100 000 (OR)

				and the next programme cycle. Both midterm and end of term evaluations will be conducted.		
End-line evaluation for the testing of the comprehensive models of care for adolescents living with HIV	Outcome 2: By 2026, all people, particularly vulnerable and marginalized groups have equitable access to quality services of education, health, nutrition, and social protection.	Goal Area 1	Programme replication or scale-up	Evaluation conducted to inform programme design and national scale-up of treatment, care and mental health and psychosocial support for adolescents and young people living with HIV.	July 2022	100 000 (OR)
Total resources						420 000 (OR)
